

**Agency: Commerce, Community and Economic Development****Grants to Unincorporated Communities (AS 37.05.317)****Grant Recipient: Stevens Village****Project Title:****Project Type:** New Construction and Land Acquisition

## Stevens Village - New Clinic Match Contribution

**State Funding Requested: \$150,000****House District: 6 / C**

One-Time Need

**Brief Project Description:**

To provide match funding in order to access Denali Commission new clinic funding.

**Funding Plan:****Total Cost of Project: \$1,800,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$150,000	2011
Denali Commission					\$1,440,000	2011
Other Funds					\$210,000	2011
Total					\$1,800,000	

*Explanation of Other Funds:**Funds will be applied for fall, 2010 from the Indian Health Services tribal clinic equipment program.***Detailed Project Description and Justification:**

Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

The Stevens Village IRA Council has determined that securing a modern primary care health clinic is needed to establish and enhance health care services that are essential to the future well-being of Village residents and for the orderly development of Stevens Village. The planned Stevens Village Health Clinic (1,500 square feet) fulfills one of the Village Council's community development priorities. The Stevens Village Council will be seeking funding through a number of funding sources to construct the planned Stevens Village Health Clinic. As described in this business plan, there is not adequate functional facility space at the existing clinic (680 square feet) which also has a number of deficiencies that impede effective health care service delivery.

The present clinic (680 square feet) is housed within a converted community freezer building which also provides offices and elders' nutrition space. The existing clinic is too small and the "Code and Conditions Survey" noted the following:

Arctic Entries: No arctic entry exists for this building. As a result, dirt is tracked into the clinic. The exterior door is extremely worn and not weather-tight.

Waiting Room: The waiting room was created from a converted storage area. The waiting area is totally separate and not supervised by the receptionist. The entry to the waiting area is through the janitorial station and is not accessible.

Trauma/Tele-med: The clinic has no trauma room.

Office/Exam: The exam area is located directly adjacent to the reception area and has very little acoustic separation for confidentiality. The exam room is extremely small and has very limited storage and furniture.

Administration/Records: The administration area is collocated the same as the reception area in the clinic. Located adjacent to the main entry, the administration/records area lacks confidentiality, privacy, and security.

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: Any specialty clinics occur as part of the daily clinic functions and take place in the main entry room and exam room.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: The toilet room lacks sufficient clear space for handicapped accessibility, in addition to non-accessible fixtures.

Storage: None provided

Janitor Closet: The janitor closet impedes access to the existing waiting area.

#### Planned New Stevens Village Health Clinic

The results of the "code and conditions" survey recommended replacement of the existing clinic with "at least" a new 1500 square feet clinic. The Council determined that the new clinic should include dedicated dental space, one itinerant sleeping quarter and behavioral health space. The planned Stevens Village Clinic project is based on the community needs identified in the Stevens Community Planning process for improved health and sanitation services.

#### Stevens Village Clinic Floor Space Plan

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Room	= 170 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 175 sq. ft.
4) Dental Room	= 114 sq. ft.
5) 1 each Unisex/Handicapped Toilet	= 104 sq. ft.
6) Janitor Closet	= 36 sq. ft.

7) Pharmacy Area	=	55 sq. ft.
8) Mechanical/Electrical	=	98 sq. ft.
9) Itinerant Quarters/kitchen/laundry	=	170 sq. ft.
10) Dedicated Dental Room	=	130 sq. ft.
11) Behavioral Health Room	=	130 sq. ft.
12) Hallways/Arctic Entry	=	155 sq. ft.

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Total Space:1,500 sq. ft.

#### Community Health Aide Program

Tanana Chiefs Conference Inc.'s Health Services Department (TCC) operates the Community Health Aide Program (CHAP) through funding from its IHS Indian Self-Determination Fund contract. The TCC CHAP employs two part-time Village based Community Health Aides who alternate work schedules to maintain 30 hours week of clinic open time. The Community Health Aides estimate that they see approximately 2 to 5 patients a day, not counting weekends. According to TCC, in 2006 there were about 288 patient encounters logged at the Stevens Village Clinic by CHA's. It believed that patient encounters are underestimated due to the fact that dental, optometrists, and other specialty clinics are often held at off-clinic locations in the Village, due to small space constraints of the existing clinic (680 square feet), and there as a result, may be possible under recording of encounters.

#### Regional Health Providers

Two primary regional providers serve Stevens Village with itinerant services. The TCC provides comprehensive health and medical services through the Chief Andrew Isaac Health Center (CAIHC), other community health programs of the TCC, and the State of Alaska's Public Nurse Program.

Primary care physicians at the CAIHC provide itinerant visits on a periodic basis for clinical quality assurance to the CHAP. They provide direct medical care to patients with chronic conditions or follow-up care for CAIHC patients requiring follow-up or medical visits. The TCC also provides itinerant visits from other health providers via its community health programs. These providers include dental, optometrists who conduct specialty clinics, pharmacists, who provide quality assurance of the CHAP clinic pharmacy activities, sanitarians that provide environmental support and assurance for the clinic facility. Others include those community health providers that work with the Community Health Aides, schools and other institutions to develop and carry out preventative health activities within the Village.

The other itinerant provider is the State of Alaska Public Health Nurse (PHN) program from the Fairbanks Health Center. PHN itinerants focus on providing well child care primarily through the Early Periodic Screening, Detection and treatment program (EPSDT), prenatal care for pregnant women, care for elders and disabled individuals with chronic health care conditions. During 2006, the PHN's had 19 patient encounters.

#### Existing Clinic Operation

In summary, the existing 680 square foot clinic creates main programmatic deficiencies due to its small size, the lack of key functions, the size of existing spaces, and the lack of handicapped access. Exam spaces are insufficient. In order to comply with the APCF program guidelines a new clinic meeting all of the required minimum standards is the most cost-effective

solution for Stevens Village. The Stevens Village existing small clinic hampers efficient primary health care service delivery because visiting health care providers do not have enough space to set-up temporary offices and specialty clinics to conduct their various health services. Adequate space is required to facilitate visiting doctors, PA's, nurses, optometrists, etc.

There is no local health related taxation at Stevens Village to support social and health care services.

Behavioral Health Program/Space Need – Stevens Village IRA Council employs an Indian Child Welfare Act staff person who works with the TCC Mental Health Program to offer to Village-based programs and classes in anger management, alcohol and drug prevention, assessment and care to persons with developmental disabilities. The TCC Mental Health Program also provides monthly Itinerant visits to the Village by a Mental Health Counselor. These programs and personal counseling services are currently taking place in "make-shift" locations. A Behavioral Health Office has been included in the planned new clinic in order to accommodate TCC's Mental Health Program activities in the Village.

**Project Timeline:**

During 2010, the Village Council will conducting pre-development work, completing is business plan and applying to IHS for tribal clinic equipment funding. Construction is planned for 2011 and 2012.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

The Village Council receives clinic lease funding and TC C will be the operator.

**Grant Recipient Contact Information:**

Name: Stevens Village IRA Council  
Address: P.O. Box 16  
Stevens Village, AK 99774  
Phone Number: (907)478-7228  
Email: stevenevillage@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

# Tanana Chiefs Conference

## Chief Peter John Tribal Building

122 First Avenue, Suite 600  
Fairbanks, Alaska 99701-4897  
(907) 452-8251 Fax: (907) 459-3850

### SUBREGIONS

#### UPPER

##### KUSKOKWIM

McGrath  
Medfra  
Nikolai  
Takatna  
Telida

Honorable Representative Woodie Salmon  
State Capital – Room 114  
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

#### LOWER YUKON

Anvik  
Grayling  
Holy Cross  
Shageluk

Dear Representative Salmon,

#### UPPER TANANA

Dot Lake  
Eagle  
Healy Lake  
Northway  
Tanacross  
Tetlin  
Tok

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

#### TUKON FLATS

Arctic Village  
Beaver  
Birch Creek  
Canyon Village  
Chalkyitsik  
Circle  
Fort Yukon  
Venetie

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

#### YUKON

##### KOYUKUK

Galena  
Huslia  
Kaltag  
Koyukuk  
Nulato  
Ruby

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

#### YUKON TANANA

Alatna  
Allakaket  
Evansville  
Fairbanks  
Hughes  
Lake  
Minchumina  
Manley Hot  
Springs  
Minto  
Nenana  
Rampart  
Stevens Village  
Tanana

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

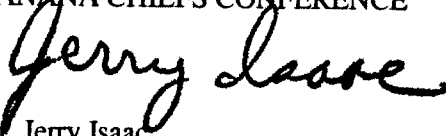
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink that reads "Jerry Isaac". The signature is written in a cursive, flowing style.

Mr. Jerry Isaac  
President